

# 2021 ANNUAL REPORT

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#### **Letter from the Executive Director**

With great pleasure, I present our Annual Report for 2021, CASDA's 33rd year of providing services to individuals and families coping with abuse.

Even though COVID continued to disrupt our daily lives, CASDA remained steadfast with safety in mind and was able to remain open, with all services provided.

The Annual Report highlights statistical data from our core programs and services, summarizes key accomplishments, and offers readers a glimpse of the impact we make on the lives of survivors, as well as on our community as a whole.

What we know and witness daily is that we could not do this important work without the support of our community. I sincerely thank our wonderful community for standing with us in our efforts to support survivors and end violence.

Happy reading, and stay safe and healthy everyone!

Kelly Burger - Executive Director

Kelly M Buger



#### 2021 CASDA Staff (Full-Time)

- Kelly Burger, Executive Director
- Dana Doyle, Director of Program Services
- Jill Hinners, Community
   Engagement Coordinator
- Desirae Leavens, Bayfield County
   Outreach Program Coordinator
- Sherry Boock, Children's Program Coordinator
- Lisa Jordan, Domestic Abuse
   Program Coordinator
- Nicole Thole, Sexual Assault Program Coordinator
- Dayja Schwichtenberg, Sexual Assault Program Coordinator
- Joanne Sanders, Shelter Program Coordinator
- Cynthia Sweetnam, Attorney
- Jaramy Hansen, Attorney
- Ruth Hunter, House Manager
- Denise Selden, Outreach Advocate
- Kim Keskinen, Overnight Advocate
- Jordan Zabel, Sexual Assault Campus Advocate
- Rebecca Demars, Triage Advocate

#### 2021 CASDA Board Members

- Kathyrn Guimond, Board
   President
- Joel Markon, Board Vice-President
- Lyssa Supinski, Board Secretary
- Emily Anderson, Board Secretary
- Sunja Bennett, Board Member
- Rachel Eastman, Board Treasurer
- Steve Leino, Board Member
- Caroline Routley, Board Member
- Rebecca Shane, Board Member
- Jenna Warmuth, Board Member



# CASDA OVERVIEW

#### **Our Mission Statement:**

Provide supportive services to individuals hurt by domestic violence, sexual assault, and child abuse while advocating for a community effort to end violence.

#### **Our Vision Statement:**

To be a model organization that empowers communities and individuals who have survived the effects of violence through the provision of quality programming, advocacy, and education.

#### **Anti Racism Statment:**

The Center Against Sexual and Domestic Abuse (CASDA) recognizes that to carry out our mission, we must also work to dismantle racism and other forms of systemic oppression. Racism intersects with domestic and sexual violence, and often compounds its effects on victims. Our organization apologizes for harm we have caused to Black, Indigenous and People of Color in our Community through historic failures on our part to recognize the ways systemic racism and oppression have informed our policies and practices. Therefore, as we strive to empower individual survivors of abuse, we will actively work toward achieving equity for all Black, Indigenous, and People of Color in our community. CASDA commits to further educating ourselves, recognizing and understanding our own privilege and the harm we have caused, and examining our biases, while acknowledging and validating the history and lived experiences of Black, Indigenous, and People of Color.



Individuals served



received assistance by phone via the 24-hour emergency helpline



received assistance via text

#### **Crisis Intervention**



received assistance via email



received walk-in services



received off-site assistance

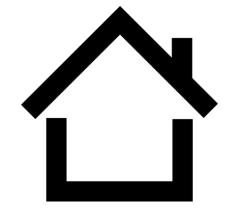
**Client Services** 



## **SHELTER PROGRAM**



77 adults and 53 children were provided



safe shelter for a total of 3,015 days.

Shelter stays averaged 39 days, and we provided

6,010 meals and 3,015 snacks.

# **DOMESTIC ABUSE PROGRAM**



individuals were provided supportive services.



hours of direct services were provided.

# **BAYFIELD** COUNTY OUTREACH **PROGRAM**

Provided direct services to 43 individuals



and answered



calls via the helpline.



**514** hours of direct services were provided.

# SEXUAL ASSAULT PROGRAM

Provided supportive services to





victims and/or survivors of sexual assault.



2 hours of direct services were provided.

#### OUTREACH ADVOCATE

Provided community-based supportive services to



survivors of abuse. 682



hours of

direct service were provided.

#### SUPPORT/ EDUCATION GROUPS



adult survivors attended support/education groups.

# HOSPITAL CALLS

Advocates responded in person to calls from the hospital,



4 for sexual assault,
2 for domestic violence, and
1 for dual sexual assault/domestic violence.

## **CHILDREN'S PROGRAM**







3 children and **74** non-offending parents

were provided direct services.



433 hours of direct service were provided.

students/youth at local K-12 schools and other youth-serving organizations were provided education about protective behaviors and healthy relationships.



## LEGAL **PROGRAM**



1,868 hours of direct services were provided.



individuals were provided legal representation.



individuals were provided restraining order assistance.



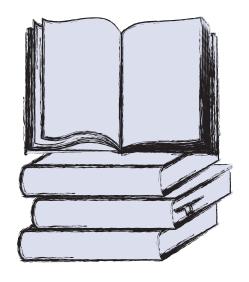
# COMMUNITY **ENGAGEMENT PROGRAM**

**Provided volunteer opportunites for** 



individuals.

# **PUBLIC EDUCATION PROGRAM**



Shared our message of non-violence with the greater

community 153 times, reaching 4,667 people,

not including the audiences for our media coverage -

an additional 18 occasions.

# **IMMEDIATE RESPONSE PROGRAM**

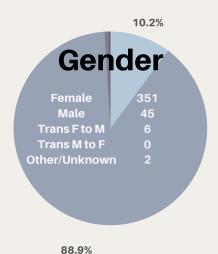


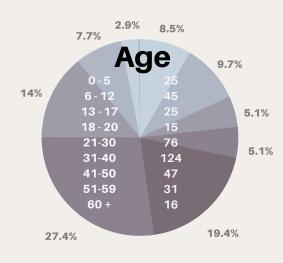
from law enforcement, allowing advocates to contact victims (with their consent) immediately upon the arrest of their perpetrator.

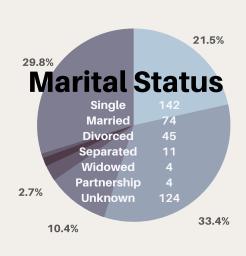


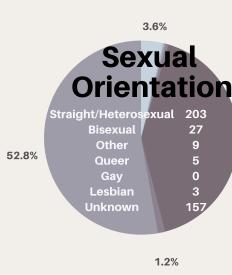
victims were contacted via telephone and/or mail through this program and offered information and supportive services.

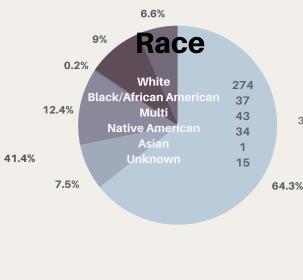
# **OUR CLIENTS**

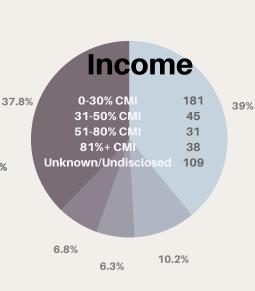


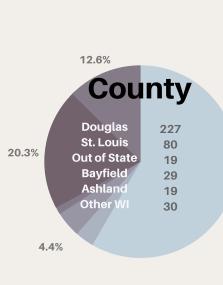


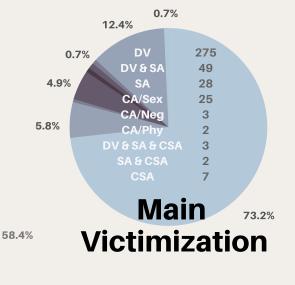


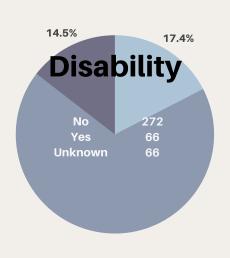












68%

DV - Domestic Violence SA - Sexual Assault CSA - Child Sexual Abuse CMI - County Median Income CA - Child Abuse CA/Sex - Child Abuse Sexual CA/Neg - Child Abuse Neglect CA/Phy - Child Abuse Physical

# 2021 FINANCES



#### 2021 Income

**Government Grants** 

\$932,826

**Foundation Grants** 

\$123,338

**Contributions** 

\$113,945

**Fundraising Income** 

\$64,754

**Earned Income** 

\$31,300

**Investments & Other Types of** 

Income

\$1,600

**Total Income** \$1,267,813

#### 2021 Expenses

**Payroll Expenses** 

\$890,147

**Facilities Expenses** 

\$124,160

**Program Direct Costs** 

\$30.627

**Communications &** 

Computers

\$40,275

**Other Expenses** 

\$28,298

**Contract Services** 

\$25,430

**VOCA Victim Assistance** 

**Expenses** 

\$9,240

**Travel & Meetings** 

\$14,097

**Printing & Copying** 

\$8,785

**Client Expenses** 

\$26,574

**Total Expenses** \$1,197,633

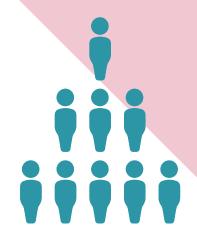
#### **2021 CLIENT FEEDBACK**

79%

Survivors who feel that through working with CASDA in 2021 they learned new ways to enhance their and/or their children's safety 77%

Survivors who feel that through working with CASDA in 2021 they and/or their children know more about available community resources 86%

Survivors who feel that working with CASDA in 2021 helped them set and/or achieve personal goals



During 2021, CASDA received survey responses from 65 survivors.

"There is no way I can express fully my appreciation for CASDA. Hands down, I am where I am today due to the help, advice, and support I received (and will continue to receive) from this organization/program." "CASDA has been one of the greatest things in my life. They have helped me more ways than I could ever put in words... they have been a lifeline...I appreciate CASDA more than they'll ever know or that I could show them."

#### **2021 MAJOR CORPORATE SPONSORS**











News Tribune



Scott Wallin
Certified Public Accountant





RE/MAX Results





Holden Insurance • JAMAR • Johnson Insurance • JR Jensen Construction

Center Against Sexual & Domestic Abuse 318 21st Ave E Superior, WI 54880